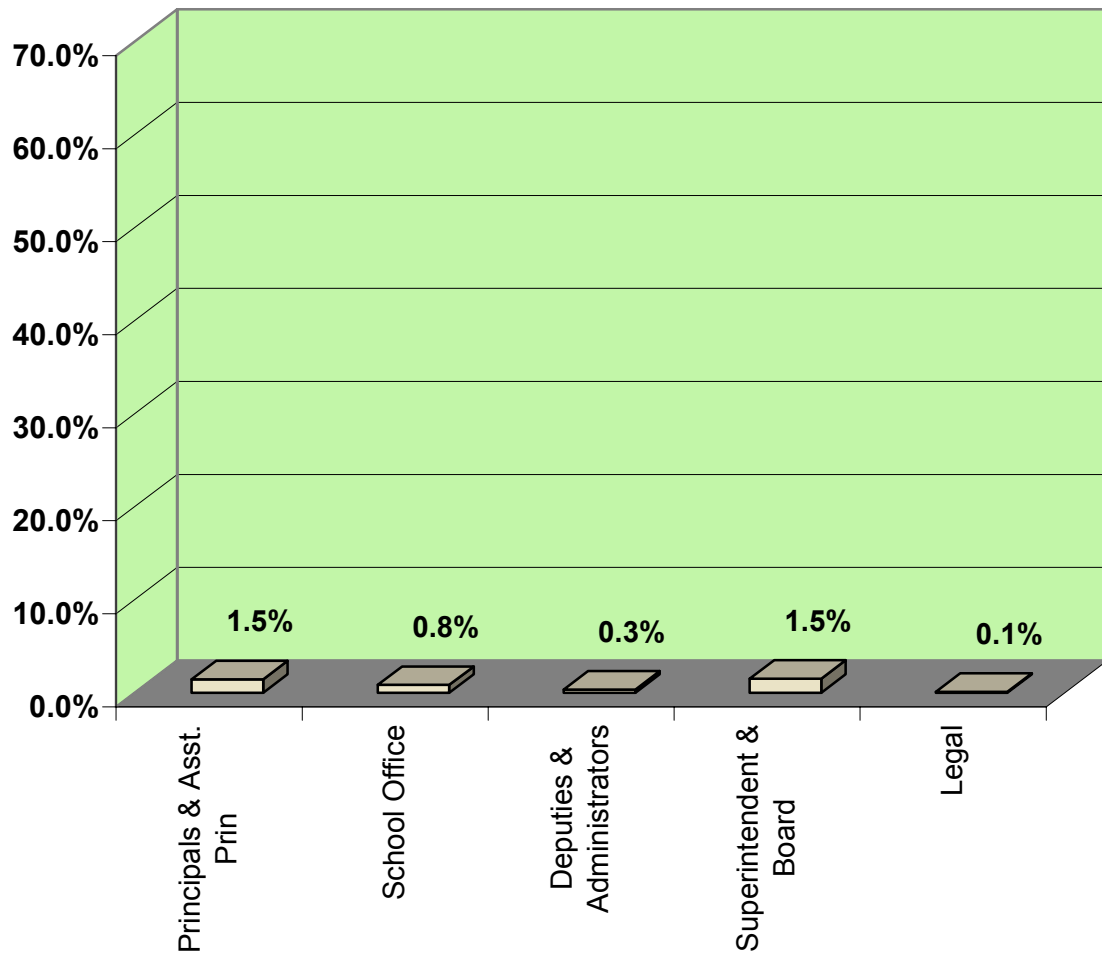


# Jamestown School Department

## #7 Leadership Expenditures

%-To Total

July 2004 - June 2005



District Enrollment (ADM): 735	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$145,482	\$198	1.5%
School Office	\$84,843	\$115	0.8%
Deputies, Administrators, et al	\$34,255	\$47	0.3%
Superintendent & Board	\$151,460	\$206	1.5%
Legal	\$11,852	\$16	0.1%
Leadership Expenditures	\$427,892	\$582	4.3%
Total District Expenditures	\$9,990,292	\$13,592	100.0%